DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3777 FAX (317) 232-8779

TO:

Lawrence County Auditor

FROM:

Department of Local Government Finance

RE:

2011 Certified Budget Order

DATE:

December 30, 2010

Enclosed is the certified 2011 Budget Order for your county. Please make one copy of all rates, levies, and budgets for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- Lawrence County Assessor delivered the ratio study to the DLGF on June 14, 2010.
- Ratio study was approved by the DLGF on July 2, 2010.
- Lawrence County Auditor certified net assessed values to the DLGF on August 18, 2010 (statutory deadline was August 1, 2010).
- DLGF certifies the Budget Order on December 30, 2010 (statutory deadline is February 15, 2011).

Lawrence County is the 42nd of 92 counties to receive a 2011 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor should publish the notice before the first installment of taxes is due.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

100 N. Senate Avenue, N1058 Indianapolis, IN 46204

ORDER

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2010 PAYABLE 2011 FOR LAWRENCE COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on November 18, 2010 in accordance with the provisions of IC 6-1.1-17-16. The Department has considered all the facts necessary:

THIS DEPARTMENT NOW ORDERS the budget and rates for the various taxing units in Lawrence County, Indiana shall be the budget and rates for the year 2011. The County Auditor is directed to prepare the tax duplicate in accordance with the Order. Each of the several legislative bodies and the administrative officers of each of the several municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2011 TAX RATE, PERCENT OF STATE PROPERTY TAX REPLACEMENT CREDIT AND PERCENT OF HOMESTEAD CREDIT (Per Taxing District)

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011 012 013	010	800 5	007	005	004	003	002	001	DISTRICT	County
SPICE VALLEY TOWNSHIP-NORTH SPICE VALLEY TOWNSHIP-SOUTH	BEDFORD CITY	PLEASANT RUN TOWNSHIP	MAHSHALL TOWNSHIP	MITCHELL CITY	MARION TOWNSHIP	INDIAN CREEK TOWNSHIP	GUTHRIE TOWNSHIP	BONO TOWNSHIP	СТ	County: 47 Lawrence
2.5860 1.9961 2.1069	3.5408	1.9690 2.0257 2.6555	1.9821	3.4066	2.1073	1.9821	2.0173	2.1215	DISTRICT RATE	
.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	% OF SPTRC RE & OTHER PP	
.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	% OF SPTRC BUS PP	
.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	% of State Homestead	

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2011 BUDGET APPROPRIATIONS

Page 1 of 4

Year: 2011

County: 47 Lawrence

Unit: 5075 NORTH LAWRENCE COMMUNITY SCHOOL CORPORAT

Unit Type: School

	1214		0180
	SCHOOL CPF		Pund Name DEBT SERVICE
	0000		Dept 0000
	NO DEPARTMENT		Department Name NO DEPARTMENT
44000 45100 45200 45500 47000	22310 25860 26200 26400 41000	54200 54250 59200	Budget Class 25865 52100 52200 53100 53150
Educational Specifications Development Building Acquisition, Const. and Imp. Energy Savings Contracts Rent of Buildings, Facilities, and Equip. Purchase of Mobile or Fixed Equipment	Technology Service Supervision and Admin Hardware Maintenance and Support Maintenance of Buildings (Utilities) Maintenance of Equipment Land Acquisition and Development Professional Services	Common School Fund – Interest Common School Fund – Interest Bond Bank Fee Department 0000 Total: Fund 0180 Total:	Budget Class Name Un-reimbursed Cost of Textbooks Bonds Temporary Loans Buildings Buildings – Interest
\$3,000.00 \$688,000.00 \$415,522.00 \$182,000.00 \$116,500.00		\$99,158.00 \$4,214.00 \$3,000.00 \$5,689,698.00	Appropriation Amount \$36,751.00 \$575.00 \$500,000.00 \$3,065,000.00 \$1,981,000.00

Fund

Fund Name

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2011 BUDGET APPROPRIATIONS

Page 2 of 4

Dept Department Name 49000 **Budget Class Budget Class Name** Department 0000 Total: Other Facilities Acq. And Const. Unit 5075 Total: Fund 1214 Total: Appropriation Amount \$9,602,422.00 \$3,912,724.00 \$3,912,724.00 \$200,000.00

Page 3 of 4

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2011 BUDGET APPROPRIATIONS

Unit: 5085 MITCHELL COMMUNITY SCHOOL CORPORATION

Unit Type: School

\$1,483,377.00	Fund 1214 Total:					
\$1,483,377.00	Department 0000 Total:					
\$205,647.00	Other Facilities Acq. And Const.	49000				
\$150,151.00	Purchase of Mobile or Fixed Equipment	47000				
\$5,000.00	Sports Facilities	45400				
\$363,000.00	Building Acquisition, Const. and Imp.	45100				
\$3,000.00	Professional Services	43000				
\$30,000.00	Land Acquisition and Development	41000		•		
\$76,053.00	Other Operating and Maint. Of Plant	26800				
\$107,861.00	Insurance	26700				
\$118,740.00	Maintenance of Equipment	26400				
\$304,375.00	Maintenance of Buildings (Utilities)	26200				
\$119,550.00	Network Support	22360	NO DEPARTMENT	0000	SCHOOL CPF	1214
\$2,641,648.00	Fund 0180 Total:					
\$2,641,648.00	Department 0000 Total:					
\$8,438.00	Common School Fund – Interest	54250				
\$75,000.00	Common School Fund	54200				
\$1,630,000.00	Buildings – Interest	53150				
\$920,000.00	Buildings	53100				*
\$8,210.00	Un-reimbursed Cost of Textbooks	25865	NO DEPARTMENT	0000	DEBT SERVICE	0180
Appropriation Amount	Budget Class Name	Budget Class	Department Name	Dept	Fund Name	Fund

Unit 5085 Total:

\$4,125,025.00

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2011 BUDGET APPROPRIATIONS

County 47 Total:

Page 4 of 4

\$13,727,447.00

DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011** STATE OF INDIANA

Page 1 of 19

County: 47 Lawrence County

Unit: 0000 LAWRENCE COUNTY

Type: County

	0101 2391 2102 1139 0801 0790 0124 0283 0580	Fund
TOTAL	GENERAL CCD AVIAT/AIRPORT CIVIL DEFENSE HEALTH CUM BRIDGE 2015 REASSESS L/R PAYMENT COURT HOUSE L/R	Fund Name
		(1) Property Taxes June Settlement
	+ + + + + + + + + + + + + + + + + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
6,910,495	5,013,698 165,329 23,069 3,845 99,966 852,277 319,123 171,737 261,451	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5). Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011 STATE OF INDIANA

Page 2 of 19

Unit: County: 47 Lawrence County 0001 BONO TOWNSHIP

	0840 0101 1111	Fund	Type:
TOTAL	TWP ASSISTANCE GENERAL FIRE	Fund Name	Type: Township
		(1) Property Taxes June Settlement	
	+ + +	(2) Property Taxes Dec. Settlement	
		(3) Total Property Taxes Received	
17,021	1,328 7,481 8,212	(4) 100% OF 2011 CERTIFIED BUDGET LEVY	
		(5) Amt Due Levy Excess Fund	

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

Page 3 of 19

County: 47 Lawrence County

Unit: 0002 GUTHRIE TOWNSHIP

Type: Township

	1111 0840 0101 1190	Fund
TOTAL	FIRE TWP ASSISTANCE GENERAL CUM FIRE(TWP)	Fund Name
,		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
27,407	10,372 1,608 8,862 6,565	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1). Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3). and put the result in Column (5).

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011** STATE OF INDIANA

Page 4 of 19

County: 47 Lawrence County

Unit: 0003 INDIAN CREEK TOWNSHIP

Type: Township

	0840 0101 1111	Fund
TOTAL	TWP ASSISTANCE GENERAL FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
27,592	1,999 6,912 18,681	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011 STATE OF INDIANA

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County: 47 Lawrence County

Type: Township Unit:

0004 MARION TOWNSHIP

	0101 0840 1111 1190	Fund
TOTAL	GENERAL TWP ASSISTANCE FIRE CUM FIRE(TWP)	Fund Name
		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
139,111	36,895 41,975 25,766 34,475	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

To the state of the st **NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

Page 6 of 19

County: 47 Lawrence County

Unit: 0005 MARSHALL TOWNSHIP

Type: Township

	0101 0840 1111 1190	Fund
TOTAL	GENERAL TWP ASSISTANCE FIRE CUM FIRE(TWP)	Fund Name
		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
58,490	10,293 4,965 20,223 23,009	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011

Unit: County: 47 Lawrence County 0006 PERRY TOWNSHIP

Type: Township

	0101 0840 1190 1111	Fund
TOTAL	GENERAL TWP ASSISTANCE CUM FIRE(TWP) FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
30,320	6,866 2,966 8,679 11,809	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS **NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011** STATE OF INDIANA

Page 8 of 19

County: 47 Lawrence County

Unit: 0007 PLEASANT RUN TOWNSHIP

Type: Township

	0101 0840 1111 1190	Fund
TOTAL	GENERAL TWP ASSISTANCE FIRE CUM FIRE(TWP)	Fund Name
		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
44,544	4,508 4,992 20,115 14,929	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

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Page 9 of 19

County: 47 Lawrence County

Unit: 0008 SHAWSWICK TOWNSHIP

Type: Township

	1111 0840 1190	Fund
TOTAL	FIRE TWP ASSISTANCE CUM FIRE(TWP)	Fund Name
		(1) Property Taxes June Settlement
	+ + +	(2) Property Taxes Dec. Settlement
	11 11 11	(3) Total Property Taxes Received
263,896	67,568 168,407 27,921	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011** STATE OF INDIANA

Page 10 of 19

County: 47 Lawrence County

Unit: 0009 SPICE VALLEY TOWNSHIP

Type: Township

	0101 0840 1111	Fund
TOTAL	GENERAL TWP ASSISTANCE FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ + +	(2) Property Taxes Dec. Settlement
	11 11 11	(3) Total Property Taxes Received
33,615	13,759 4,964 14,892	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

County: 47 Lawrence County

Unit: 0109 LAWRENCE COUNTY REDEVELOPMENT COMMISSION

Type: Redevelopment Commission

	Fund
TOTAL	Fund Name
	(1) Property Taxes June Settlement
	(2) Property Taxes Dec. Settlement
	(3) Total Property Taxes Received
0	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
	(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011**

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County: 47 Lawrence County

Unit: 0135 BEDFORD PUBLIC LIBRARY

Type: Library

	0180 0101	Fund
TOTAL	DEBT SERVICE GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
1,304,520	262,052 1,042,468	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

Page 13 of 19

County: 47 Lawrence County

Unit: 0136 MITCHELL COMMUNITY PUBLIC LIBRARY

Type: Library

	0283 0101	Fund
TOTAL	L/R PAYMENT GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
	11 11	(3) Total Property Taxes Received
434,504	172,045 262,459	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

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Step 3: Add Column (1) and Column (2) to get Column (3).
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Page 14 of 19

County: 47 Lawrence County

Unit: 0315 BEDFORD CIVIL CITY

Type: City/Town

	2391 1303 1183 0708 0342 0341 0101	Fund
TOTAL	CCD PARK FIRE EQUIP BOND MVH POLICE PENSION FIRE PENSION GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+ + + + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
7,357,254	155,061 1,067,733 119,672 1,226,985 49,824 49,824 4,688,155	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011** STATE OF INDIANA

Page 15 of 19

County: 47 Lawrence County

Unit: 0445 MITCHELL CIVIL CITY

Type: City/Town

	6301 0101 1301 0708	Fund
ТОТАL	TRANSPORTATION GENERAL PARK & REC MVH	Fund Name
		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
1,144,710	54,980 889,738 99,996 99,996	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

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Page 16 of 19

County: 47 Lawrence County

Unit: 0745 OOLITIC CIVIL TOWN

Type: City/Town

	0101 2391	Fund
TOTAL	GENERAL CCD	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
115,518	111,970 3,548	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

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Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

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County: 47 Lawrence County

Unit: 1001 LAWRENCE COUNTY SOLID WASTE MANAGEMENT D

Type: Special

	8210	Fund
TOTAL	SP SOL WASTE MA	Fund Name
		(1) Property Taxes June Settlement
	+	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
1,067,590	1,067,590	.(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

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County: 47 Lawrence County

Unit: 5075 NORTH LAWRENCE COMMUNITY SCHOOL CORPORAT

Type: School

	6302 1214 0180 0186 6301	Fund
TOTAL	BUS REPLACEMENT SCHOOL CPF DEBT SERVICE SCH PENSION DEB TRANSPORTATION	Fund Name
		(1) Property Taxes June Settlement
	+ + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
11,236,656	338,563 2,765,887 4,239,688 771,809 3,120,709	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS **NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011** STATE OF INDIANA

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County: 47 Lawrence County

Unit: 5085 MITCHELL COMMUNITY SCHOOL CORPORATION

Type: School

	0180 6301 1214	Fund
TOTAL	DEBT SERVICE TRANSPORTATION SCHOOL CPF	Fund Name
		(1) Property Taxes June Settlement
	+ + +	(2) Property Taxes Dec. Settlement
	11 11 11	(3) Total Property Taxes Received
4,190,559	2,124,062 838,112 1,228,385	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 47	Lawrence	Unit: 0000		LAWRENCE COUNTY	Type: County	
Fund) -	Certified Budget	<u>Certified AV</u>	Certified Levy	Certified Rate
0101 GENERAL	AL						
				\$10,920,597	\$1,281,620,225	\$5,013,698	0.3912
2011 Budge	t approved for	2011 Budget approved for displayed amount.					
Rate reduce	d due to applic	Rate reduced due to application of excess levy fund.	vy fund.				
0123 2006 R	2006 REASSESSMENT						
				\$304,069	\$1,281,620,225	\$0	0.0000
2011 Budget	tapproved for	2011 Budget approved for displayed amount.	Ē.				
0124 2015 R	2015 REASSESSMENT			\$0	\$1,281,620,225	\$319,123	0.0249
Rate reduce	d due to increa	Rate reduced due to increased assessed valuation.	uation.				
0283 LEASE	LEASE RENTAL PAYMENT	ENT					
				\$186,729	\$1,281,620,225	\$171,737	0.0134
Budget has k	peen reduced a	Budget has been reduced and approved for the displayed amt.	the displa	iyed amt.			

Rate reduced due to reduction of operating balance.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	2011	County:	47	County: 47 Lawrence	Unit:	0000	Unit: 0000 LAWRENCE COUNTY	NTY	Type: County	
Fund						Certified Budget	Budget	Certified AV	Certified Levy	Certified Rate
0580	COURT	0580 COURT HOUSE LEASE RENTAL	EASE	RENTAL						

Budget has been reduced and approved for the displayed amt.

\$262,278

\$1,281,620,225

\$261,451

0.0204

Rate reduced due to increased assessed valuation.

0702 HIGHWAY

2011 Budget approved for displayed amount. \$2,709,073 \$1,281,620,225 \$0 0.0000

0706 LOCAL ROAD & STREET

-	
:	
•	\$3
	\$373,600
	\$1,281,620,225
	\$0
	0.0000

2011 Budget approved for displayed amount.

0790 CUMULATIVE BRIDGE

\$719,188	
\$1,281,620,225	
\$852,277	
0.0665	

Department of Local Government Finance approval not required.

A cumulative fund rate cannot be increased over previous year rate until the fund is re-established.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011 County: 47 Lawrence Uni	Unit: 0000 LAWRENCE COUNTY	COUNTY	Type: County	¥
Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0801 HEALTH				
	\$286,997	\$1,281,620,225	\$99,966	0.0078
2011 Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.	n.			
1139 CIVIL DEFENSE				
	\$51,681	\$1,281,620,225	\$3,845	0.0003
2011 Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.	n.			
2102 AVIATION/AIRPORT				
	\$112,533	\$1,281,620,225	\$23,069	0.0018
2011 Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.	n.			
2391 CUMULATIVE CAPITAL DEVELOPMENT				
	\$0	\$1,281,620,225	\$165,329	0.0129

A cumulative fund rate cannot be increased over previous year rate until the fund is re-established.

^{*}IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund	Year: 2011
	2011
	County: 47 Lawrence
	Lawrence
I	Unit:
Certifie	Unit: 0001
<u>ertified Budget</u>	BONO TOWNSHIP
<u>Certified AV</u>	
Certified Levy	Туре:
	Townsh

\$8,808

\$22,133,890

\$7,481

0.0338

Certified Rate

2011 Budget approved for displayed amount.

0101

GENERAL

Rate reduced due to application of excess levy fund.

0840 TOWNSHIP ASSISTANCE

	\$2,800	\$22,133,890	\$1,328	0.0060
2011 Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	tion.			

1111 FIRE

2011 Budget approved for displayed amount.		
	\$7,000	
	\$22,133,890	
	\$8,212	
	0.0371	

Rate reduced due to increased assessed valuation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 Fund Year: 2011 GENERAL County: 47 Lawrence Unit: 0002 Certified Budget \$18,025 **GUTHRIE TOWNSHIP** \$32,823,525 Certified AV Certified Levy \$8,862 Type: Township Certified Rate 0.0270

2011 Budget approved for displayed amount.

Rate reduced due to application of excess levy fund.

0840 TOWNSHIP ASSISTANCE

2011 Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation. \$3,600 \$32,823,525 \$1,608 0.0049

1111 FIRE

2011 Budget approved for displayed amount \$17,200 \$32,823,525 \$10,372 0.0316

Rate reduced to remain within statutory levy limitation.

1190

CUMULATIVE FIRE (Township)

\$6,000 \$32,823,525 \$6,565 0.0200

2011 Budget approved for displayed amount.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

201		0101	Fund	Year:
.1 Budge		0101 GENERAL		2011
t approved for		RAL		Year: 2011 County: 47 Lawrence
2011 Budget approved for displayed amount.				Lawrence
nt.				Unit:
	\$21,810		Certified Budget	0003
	10		3udget	Unit: 0003 INDIAN CREEK TOWNSHIP
	\$57,127,774		Certified AV	WNSHIP
	\$6,912		Certified Levy	Туре:
	0.0121		<u>Certified Rate</u>	Type: Township

Rate reduced to remain within statutory levy limitation.

0840 **TOWNSHIP ASSISTANCE**

1111 FIRE	2011 Budget approved for displayed amount. Rate reduced due to increased assessed valuation.
\$24,000	\$11,100
\$57,127,774	\$57,127,774
\$18,681	\$1,999
0.0327	0.0035

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 Fund Year: 2011 Budget approved for displayed amount 2011 GENERAL County: 47 Lawrence Unit: 0004 Certified Budget \$56,200 MARION TOWNSHIP \$267,354,893 Certified AV Certified Levy \$36,895 Type: Township Certified Rate 0.0138

0840 **TOWNSHIP ASSISTANCE**

Rate reduced due to application of excess levy fund

2011 Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation. \$70,800 \$267,354,893 \$41,975 0.0157

2011 Budget approved for displayed amount

\$52,000

\$181,447,963

\$25,766

0.0142

1111

FIRE

Rate reduced to remain within statutory levy limitation.

1187

EMERGENCY FIRE LOAN \$0 \$181,447,963 \$0 0.0000

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011 County: 47 Lawrence Unit: 0004 MARION TOWNSHIP Type: Township

1190 CUMULATIVE FIRE (Township)

Fund

Certified Budget

\$26,000

\$181,447,963

\$34,475

0.0190

Certified AV

Certified Levy

Certified Rate

2011 Budget approved for displayed amount.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

0101 Fund Year: 2011 GENERAL County: 47 Lawrence Unit: 0005 Certified Budget \$48,880 MARSHALL TOWNSHIP \$121,097,724 Certified AV Certified Levy \$10,293 Type: Township Certified Rate 0.0085

0840 **TOWNSHIP ASSISTANCE**

Rate reduced due to application of excess levy fund

2011 Budget approved for displayed amount.

\$21,350 \$121,097,724 \$4,965 0.0041

Continuation of previous years appropriations and levies because budget not properly advertised

Continuation of previous years appropriations and levies

\$39,000

\$121,097,724

\$20,223

0.0167

2011 Budget approved for displayed amount

1111

FIRE

Continuation of previous years appropriations and levies.

1190 **CUMULATIVE FIRE (Township)**

\$80,000 \$121,097,724 \$23,009 0.0190

2011 Budget approved for displayed amount.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 Fund Year: 2011 GENERAL County: 47 Lawrence Unit: 0006 Certified Budget \$14,101 PERRY TOWNSHIP \$54,927,698 Certified AV Certified Levy \$6,866 Type: Township Certified Rate 0.0125

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE

Rate reduced due to increased assessed valuation. 2011 Budget approved for displayed amount. \$9,515 \$54,927,698 \$2,966 0.0054

1111 FIRE

•	\$18,500
	\$54,927,698
	\$11,809
	0.0215

2011 Budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

2011 Budget approved for displayed amount.		1190 CUMULATIVE FIRE (Township)
	\$11,800	
	\$54,927,698	
	\$8,679	
	0.0158	

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 Fund Year: 2011 Budget approved for displayed amount 2011 GENERAL County: 47 Lawrence Unit: 0007 Certified Budget \$20,650 PLEASANT RUN TOWNSHIP \$48,470,856 Certified AV Certified Levy \$4,508 Type: Township Certified Rate 0.0093

0840 **TOWNSHIP ASSISTANCE**

Rate reduced to remain within statutory levy limitation.

	\$11,000	\$48,470,856	\$4,992	0.0103
2011 Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				

	1190 CUMULATIVE FIRE (Township)	Rate reduced to remain within statutory levy limitation.		1111 FIRE
\$12,000		tory levy limitation.	\$29,000	
\$48,470,856			\$48,470,856	
\$14,929			\$20,115	
0.0308			0.0415	

2011 Budget approved for displayed amount.

Rate Approved.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year:	Year: 2011	County:	47	County: 47 Lawrence	Unit:	8000	Unit: 0008 SHAWSWICK TOWNSHIP	NSHIP	Type: Townshi	hip
Fund						Certified Budget		Certified AV	Certified Levy	Certified Rate
0101	0101 GENERAL	AL								
						\$108,540		\$623,728,532	\$0	0.0000
201	l1 Budget	approve	d for	2011 Budget approved for displayed amount	ί,					

0840	0840 TOWNSHIP ASSISTANCE		
		\$176,062	\$623,728,532
201	2011 Budget approved for displayed amount.		

\$168,407

Rate reduced to remain within statutory levy limitat

Rate reduced to remain within statutory levy limitation.

1111 FIRE			
	\$112,000	\$139,602,592	\$67,568
2011 Budget approved for displayed amount.			
Rate reduced to remain within statutory levy limitation.	ation.		

0.0484

1190	
CUMULATIVE FIRE	
(Township)	

2011 Budget approved for displayed amount		
	\$30,500	
	\$139,602,592	
	\$27,921	
	0.0200	

2011 Budget approved for displayed amount

Rate Approved.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 47 Lawrence Unit: 0009 Certified Budget SPICE VALLEY TOWNSHIP Certified AV Certified Levy Type: Township Certified Rate

2011 Budget approved for displayed amount

\$20,661

\$53,955,333

\$13,759

0.0255

0101

GENERAL

Rate reduced to remain within statutory levy limitation.

0840 **TOWNSHIP ASSISTANCE**

Rate reduced due to increased assessed valuation. 2011 Budget approved for displayed amount. \$11,800 \$53,955,333 \$4,964 0.0092

1111 FIRE

\$25,000 \$53,955,333 \$14,892 0.0276

2011 Budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 47 Lawrence	Unit: 0315 BEDFORD CIVIL CITY	LCITY	Type: City/Town	מ
Fund		Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL	RAL				
		\$8,143,249	\$465,649,073	\$4,688,155	1.0068
2011 Budge	2011 Budget approved for displayed amount.	nt.			
Rate reduce	Rate reduced due to application of excess levy fund.	evy fund.			
0341 FIRE P	FIRE PENSION				
		\$654,797	\$465,649,073	\$49,824	0.0107
2011 Budge	2011 Budget approved for displayed amount.	nt.			
Rate reduce	Rate reduced due to increased assessed valuation.	luation.			
0342 POLICI	POLICE PENSION				
		\$601,140	\$465,649,073	\$49,824	0.0107
2011 Budge	2011 Budget approved for displayed amount.	nt.			
Rate reduce	Rate reduced due to increased assessed valuation.	luation.			
0706 LOCAL	LOCAL ROAD & STREET				
		\$75,000	\$465,649,073	\$0	0.0000

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 47 Lawrence Unit: 0315 Certified Budget BEDFORD CIVIL CITY Certified AV Certified Levy Type: City/Town

0708 MOTOR VEHICLE HIGHWAY

\$1,654,434

\$465,649,073

\$1,226,985

0.2635

Certified Rate

2011 Budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

1183 FIRE EQUIPMENT BOND

2011 Budget approved for displayed amount.

\$97,296

\$465,649,073

\$119,672

0.0257

Rate reduced due to increased assessed valuation.

1303 PARK

2011 Budget approved for displayed amount

\$1,371,578

\$465,649,073

\$1,067,733

0.2293

Rate reduced to remain within statutory levy limitation.

2379 **CUMULATIVE CAPITAL IMP (CIG TAX)**

\$150,000

\$465,649,073

\$0

0.0000

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

County: 47 Lawrence Unit: 0315 BEDFORD CIVIL CITY Type: City/Town

2391 CUMULATIVE CAPITAL DEVELOPMENT

Fund

Year: 2011

Certified Budget Certified AV

Certified Levy

Certified Rate

\$450,000

\$465,649,073

\$155,061

0.0333

2011 Budget approved for displayed amount.

A cumulative fund rate cannot be increased over previous year rate until the fund is re-established

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2011 County: 47 Lawrence Ur	Unit: 0445 MITCHELL	MITCHELL CIVIL CITY	Type: City/Town	:v/Town
Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	\$1,204,497	\$85,906,930	\$889,738	1.0357
2011 Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	nitation.			
0342 POLICE PENSION				
	\$74,000	\$85,906,930	\$0	0.0000
2011 Budget approved for displayed amount.				
0706 LOCAL ROAD & STREET				
	\$0	\$85,906,930	\$0	0.0000
0708 MOTOR VEHICLE HIGHWAY				
	\$340,162	\$85,906,930	\$99,996	0.1164
Budget has been reduced and approved for the displayed amt.	displayed amt.			

Rate reduced due to increased assessed valuation.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 47	Lawrence	Unit: 0445	MITCHELL CIVIL CITY	~	Type: City/Town	
Fund			Certified Budget		Certified AV	Certified Levy Ce	Certified Rate
1301 PARK	PARK & RECREATION						
			\$103,407		\$85,906,930	\$99,996	0.1164
2011 Budge	t approved for	2011 Budget approved for displayed amount.					
Rate reduce	ed to remain wit	Rate reduced to remain within statutory levy limitation.	limitation.				
2379 CUMU	LATIVE CAPITA	CUMULATIVE CAPITAL IMP (CIG TAX)					
2011 Budge	t approved for (2011 Budget approved for displayed amount.	\$16,000		\$85,906,930	\$0	0.0000
2391 CUMU	LATIVE CAPITA	CUMULATIVE CAPITAL DEVELOPMENT	\$0	10	\$85,906,930	\$0	0.0000
6301 TRANS	TRANSPORTATION						
			\$112,628		\$85,906,930	\$54,980	0.0640
2011 Budge	t approved for o	2011 Budget approved for displayed amount.					
; -							

Rate reduced to remain within statutory levy limitation.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 Fund Year: 2011 GENERAL County: 47 Lawrence Unit: 0745 Certified Budget **OOLITIC CIVIL TOWN** Certified AV Certified Levy Type: City/Town **Certified Rate**

Continuation of previous years appropriations and levies because budget not properly appropriated

\$180,533

\$18,476,867

\$111,970

0.6060

Rate reduced due to application of excess levy fund.

0706 LOCAL ROAD & STREET

\$9,204 \$18,476,867 \$0 0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0708 MOTOR VEHICLE HIGHWAY

\$32,235 \$18,476,867 ŞO 0.0000

2011 Budget approved for displayed amount.

1303 PARK

\$2,488 \$18,476,867 ŞO 0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2011 County: 47 Lawrence Unit: 0745 Certified Budget **OOLITIC CIVIL TOWN** Certified AV Certified Levy

Certified Rate

Type: City/Town

2379 **CUMULATIVE CAPITAL IMP (CIG TAX)** Fund

\$18,476,867

\$0

0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

2391 **CUMULATIVE CAPITAL DEVELOPMENT**

\$13,766

\$18,476,867

\$3,548

0.0192

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Continuation of previous years appropriations and levies.

^{*}IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 47 Lawrence Unit: 5075 Certified Budget NORTH LAWRENCE COMMUNITY SCHOOL CORPORAT Type: School Certified AV Certified Levy

Certified Rate

0061 RAINY DAY

\$213,008

\$956,392,513

\$0

0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

0101 GENERAL

\$33,319,798

\$956,392,513

\$0

0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE

\$5,689,698

\$956,392,513

\$4,239,688

0.4433

Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

0186 SCHOOL PENSION DEBT

\$867,815

\$956,392,513

\$771,809

0.0807

2011 Budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2011 County: 47 Lawrence Unit: 5075 Certified Budget NORTH LAWRENCE COMMUNITY SCHOOL CORPORAT Type: School Certified AV Certified Levy Certified Rate

1214 CAPITAL PROJECTS (School)

Budget has been reduced and approved for the displayed amt.

\$3,912,724

\$956,392,513

\$2,765,887

0.2892

Rate reduced due to overestimate of necessary expenditures.

6301 TRANSPORTATION

Budget has been reduced and approved for the displayed amt. \$3,564,878 \$956,392,513 \$3,120,709

0.3263

6302 BUS REPLACEMENT

Rate reduced to remain within statutory levy limitation.

\$220,694 \$956,392,513 \$338,563 0.0354

Budget has been reduced and approved for the displayed amt.

Rate adjusted for school pension levy.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	2011	County:	47	County: 47 Lawrence	Unit:	5085	Unit: 5085 MITCHELL COMMUNITY SCHOOL	UNITY SCHOOL CORPORATION		Type: School	
Fund					I	Certified Budget	Budget	Certified AV	Certified Levy		Certified Rate
0061	0061 RAINY DAY	DAY						- Principles			
						\$500,000)00	\$325,227,712	\$0		0.0000
201	l1 Budget	approved	forc	2011 Budget approved for displayed amount	nt.						

0101 2011 Budget approved for displayed amount. GENERAL \$13,308,457 \$325,227,712 \$0 0.0000

0180 2011 Budget approved for displayed amount Rate reduced due to reduction of operating balance **DEBT SERVICE** \$2,641,648 \$325,227,712 \$2,124,062

0.6531

1214 CAPITAL PROJECTS (School)

\$1,483,377 \$325,227,712 \$1,228,385 0.3777

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2011 County: 47 Lawrence Unit: 5085 Certified Budget MITCHELL COMMUNITY SCHOOL CORPORATION Certified AV

Certified Levy Certified Rate

Type: School

6301 TRANSPORTATION

\$1,218,229

\$325,227,712

\$838,112

0.2577

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT

\$74,000

\$325,227,712

\$0

0.0000

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 GENERAL Fund Year: 2011 Budget approved for displayed amount 2011 County: 47 Lawrence Unit: 0135 Certified Budget \$1,583,155 BEDFORD PUBLIC LIBRARY \$956,392,513 Certified AV Certified Levy \$1,042,468 Type: Library Certified Rate 0.1090

0180 DEBT SERVICE

Rate reduced to remain within statutory levy limitation.

Rate reduced due to increased assessed valuation. 2011 Budget approved for displayed amount. \$258,314 \$956,392,513 \$262,052

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Type: Library

Fund Year: 2011 County: 47 Lawrence Unit: 0136 Certified Budget MITCHELL COMMUNITY PUBLIC LIBRARY Certified AV

\$488,500

\$325,227,712

\$262,459

0.0807

Certified Levy Certified Rate

2011 Budget approved for displayed amount

0101

GENERAL

Rate reduced to remain within statutory levy limitation.

0283 **LEASE RENTAL PAYMENT**

2011 Budget approved for displayed amount \$172,000 \$325,227,712 \$172,045 0.0529

Rate reduced due to underestimate of miscellaneous revenue.

2011 LIBRARY IMPROVEMENT RESERVE

\$45,000 \$325,227,712 \$0 0.0000

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2011 County: 47 Lawrence Unit: 1001 Certified Budget LAWRENCE COUNTY SOLID WASTE MANAGEMENT D Type: Special Certified AV

Certified Levy Certified Rate

0061 RAINY DAY

Fund

\$324,811 \$1,281,620,225

0.0000

ŞΟ

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

1215 **NON-REVERTING CAPITAL PROJECTS**

2011 Budget approved for displayed amount. \$136,300 \$1,281,620,225 \$0 0.0000

8210 SPECIAL SOLID WASTE MANAGEMENT

2011 Budget approved for displayed amount. \$1,862,600 \$1,281,620,225 \$1,067,590 0.0833

Rate Approved.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

8403 Year: Fund 2011 TAX INCREMENT REPLACEMENT County: 47 Lawrence Unit: 0109 Certified Budget LAWRENCE COUNTY REDEVELOPMENT COMMISSION Type: Redevelopment Commission Certified AV Certified Levy Certified Rate

\$0

\$1,281,620,225

\$0

0.0000

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.